



haringey strategic partnership

for children & young people

AGENDA ITEM

MEETING

Children and Young People's Strategic Partnership Board
14 May 2007

TITLE

Monitoring of *Changing Lives* and the LAA

SUMMARY

Attached are the key performance indicators for March 2007.

RECOMMENDATIONS

That the CYPSP note and comment on the monitoring for *Changing Lives*

LEAD OFFICER(S)

Sharon Shoesmith,
Director
The Children & Young People's Service

Introduction

1. Attached is the summary for key performance indicators (PI) covering Changing Lives and the Local Area Agreement (LAA). Where updated information is available the figures reflect the situation as at the end of March 2007. For some data monthly updates are not available. For example information on key stages (KS) in education is updated annually and information on school days missed three times per year.
2. The key PI set includes the three LAA stretch targets;
 - % of schools achieving healthy schools status;
 - young people not in education, employment or training (NEET);
 - 19 year olds achieving level 2 qualifications;And the three mandatory targets:

- % of school travel plans completed;
 - reduction in under 18 conceptions;
 - raising standards in English, maths and science at KS3 (though it only applies to schools located in districts receiving neighbourhood regeneration funding (NRF)).
- It does not include all of the 7 optional targets. It is proposed that information on these will be provided in accordance with the quarterly reports to the HSP, the first of which is due in July.

3. Following discussions at the last CYPSP meeting it is proposed to add a column showing comparative data for London, where this is available. This addition should start in the new financial year so it will be available for the July meeting.
4. Of the non education data just two are red; smoking in pregnancy and SEN statements completed in 18 weeks. However the percentage smoking during pregnancy has reduced since last month, though it still remains above the target.
5. Two PIs have improved, adoptions from amber to green and core assessments from red to amber.
6. A number remain at amber, with 2 showing an upward trajectory. Healthy schools information has been updated to take account of the LAA data. School travel plans remain at amber showing a reduction of 1 in the recorded number of plans completed. There are 64 approved plans and another 18 awaiting approval. Overall 95% of maintained schools have travel plans approved or in the process of being approved. When independent schools are added to this then 86% of schools in Haringey have approved travel plans or plans about to be approved. This is well above the London and National average and is an increase of 19% over last years figures. The London target is for all schools to have an approved School Travel Plan by March 2009.
7. One PI fell from green to amber, the percentage of LAC with 3+ placements. It was 1% point above the target in March.

Summary of Key Performance Indicators for CYPSP Monitoring (Mar 06)

	Ref	Description	YTD Outturn (end Mar)	06/07 Target	RAG
1.	Be Healthy 1047SC/ LAA*	Number of Conceptions amongst 15-17 year olds per 1000 population	2004 data	2002-2004 Baseline 72.8	A
2.	Be Healthy (CL)P4.1b&c/ LAA*	Infant Mortality - smoking during pregnancy - breast feeding	11.4%	5%	R
			86.4%	79%	G
3.	Be Healthy (CL)5.3	% schools receiving Healthy Schools status	21	47 (60%) (Dec 07)	A
4.	Stay Safe 2020sc	% of initial assessments completed in timescale	76%	63%	G ↑
5.	Stay Safe 2022sc	% of core assessments completed in timescale	66%	72%	A ↑
6.	Stay Safe 2023sc	Number of Children on the CPR (Figure in brackets relates to rate per 10,000 population)	157 (31.7)	195 (39)	G ↑
7.	Stay Safe 2034sc	% of Children on the CPR reviewed in timescale	100%	100%	G →
8.	Stay Safe 2042sc	Number of Children Looked After (LAC) (Figure in brackets relates to rate per 10,000 population)	437 (88.1)	465 (93)	G ↑
9.	Stay Safe 2043sc	% of LAC with 3+ placements in the year	14%	13%	A →
10.	Stay Safe 2059sc	Number of Adoptions	23 (6.8%)	22 (7%)	G ↑
11.	Stay Safe/ LAA*	Percentage of School Travel Plans completed	64 STP Complete	86 STP	A
12.	Enjoy & Achieve 3072sc	% of LAC aged 16+ who left care in the year with 1+ GCSE at grades A*-G	53%	55%	A ↑
13.	Enjoy and Achieve/ LAA	% Children looked after for 12 months or more achieving 5+GCSE's A*-G	21%	12.2% 05/06	G ↑
14.	Enjoy and Achieve / LAA	% Children looked after for 12 months or more achieving 5+GCSE's A*-C	50%	40.3% 05/06	G ↑
15.	Enjoy & Achieve 3070AC/43a	BV 43a – Percentage of SEN Statements completed in 18 weeks (excluding exceptions)	100%	99%	G →
16.	Enjoy & Achieve 3070AC/43b	BV 43b – Percentage of SEN Statements completed in 18 weeks	80%	85%	R
17.	AEW (CL)P19.2 LAA	Not in Education, Employment or Training (NEETs)	13.2% (Mar)	13%	G

*The Local Area Agreement (LAA) is part of a Government 10 year strategy to build a new relationship between central and local government. This includes mandatory outcomes, optional outcomes and stretch targets.

→ = in line with 05/06 outturn; ↑ = improvement on 05/06 outturn; ↓ = decline from 05/06 outturn
R = target not likely to be achieved; A = to keep under close review; G = target achieved/exceeded

PAF/BV/	Description	Haringey	Haringey	Haringey	Haringey	Haringey	RAG
Local Ref	Years are expressed as academic years	2005	2006	Target 2006	Target 2007	Provisional Target 2008	
FSP	% of children scoring 6 or more in all PSED scales	68	63	Not set	68	70	A
FSP	% of children scoring 6 or more in all CLL scales	44	41	Not set	44	48	A
3002OF	KS1 Reading Level 2+	79%	78%	79%	80%	82%	A
3003OF	KS1 Writing Level 2+	76%	74%	76%	77%	78%	A
3004OF	KS1 Maths Level 2+	87%	87%	88%	88%	89%	A
3005OF/BV 41/ LAA	KS2 English Level 4+	73%	75%	75%	76%	78%	G
3006OF/BV 40/ LAA	KS2 Maths Level 4+	68%	70%	75%	75%	76%	R
3007OF/ LAA	KS2 Science Level 4+	78%	79%	80%	82%	83%	A
BV194a	KS2 English Level 5+	25%	30%	29%	31%	32%	G
BV194b	KS2 Maths Level 5+	25%	28%	29%	31%	32%	A
3008OF	Value Added Measure KS1 to KS2	100.4	100.0				G
3009OF/BV 181A	KS3 English Level 5+	64%	61%	65%	67%	72%	R
3010OF/BV 181B	KS3 Maths Level 5+	61%	64%	65%	68%	70%	A
3011OF/BV 181C	KS3 Science Level 5+	52%	56%	60%	63%	65%	R
3012OF	Value Added Measure KS2 to KS3	99.4	99.5				A
3013OF/BV 38/ LAA	% achieving 5+ A* - C	49%	52%	53%	57%	59%	G
	% achieving 5+ A* - C (inc Eng and maths)	32%	34%	Not set	41%	44%	A
3014OF / LAA	% achieving 1+ A* - G	95%	95.0%	96.0%	96.0%	96.5%	A
3017OF	Value Added Measure KS2 to GCSE/Equivalent	1003.10	1011.2				G
3018OF	Value Added Measure KS3 to GCSE/Equivalent	1015.40	1001.4				G
Local indicators LPSA 2	% half days missed - absence in secondary schools	8.63%	8.24%	8.60%	8.40%	7.7%	G
Local indicators LPSA 2	% half days missed - absence in primary schools	6.41%	6.63%	5.80%	5.60%	5.4%	R
5003OF	Schools with 6th forms: Avg point score of students entered for GCE/VCE A/AS	188.8	566.2 (new points system)	580	590	600	A
AEW (CL)P20.1 / LAA (level 2)	% 19 year olds qualified to Level 2	57	62	60	65	68	A
	% 19 year olds qualified to Level 3	40	43	42	45	47	A

